

Building Committee Report

- By Sudhir Shah

CVHTS PHASE III

INTRODUCTION

- PHASE III PLAN WAS IN THE WORKS FOR SEVERAL YEARS.
- TWO STOREY 7000+ SQ. FT. ADDITION NORTHSIDE OF THE TEMPLE BUILDING.
- PHASE III CONCEPT PLAN APPROVED ON OCTOBER 07, 2017.
- BUILDING COMMITTEE (BC) APPOINTED ON DECEMBER 3, 2017.

CVHTS PHASE III

BUILDING COMMITTEE MEMBERS

- MR. SUDHIR SHAH (CHAIRPERSON)
- DR. MOHAN KASARANENI
- MR. BANGALORE NEELAKANTIAH
- MR. VINOD GADHIA
- MR. GURPREET SINGH (MEMBER, EC)
- MR. ADISH JAIN (CHAIR, FUND RAISING)
- DR. V. NARLA (CHAIR, BOARD OF TRUSTEES)
- MR. KIRAN PYNENI (PRESIDENT, EC)

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FEATURES-LOWER LEVEL

- NEW TEMPLE ENTRANCE WITH VESTIBULE.
- FOUR (4) CLASS ROOMS.
- SPACIOUS COAT AND SHOE ROOM WITH BENCH SEATING .
- MULTI-USE BATHROOM FACILITY FOR MEN AND WOMEN.
- INFORMATION CENTER IN THE LOBBY.
- ELEVATOR AND TWO STAIRCASES TO PROVIDE HANDICAP ACCESS TO THE MAIN LEVEL.
- SPACIOUS LOBBY.
- HALLWAY AROUND THE MEETING HALL.

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FEATURES-MAIN LEVEL

- NEW 2224 SQ.FT. PRAYER HALL.
- SECONDARY ACCESS TO THE MAIN SANCTUM FOR UNINTERRUPTED GANESH SANCTUM WORSHIP.
- DESIGNATED SPACE FOR PRIVATE PUJA.
- NEW ENTRANCE WITH VESTIBULE TO KEEP PARVATHI HALL PRISTINE.
- ADMINISTRATIVE OFFICES WITH A SERVICE COUNTER.
- STRONG ROOM TO STORE VALUABLES & CASH RECEIPTS.
- AREA FOR CENTRAL MONITORING OF VIDEO EQUIPMENT.
- STORAGE AREA FOR SERVERS AND OFFICIAL RECORDS.

CVHTS PHASE III

FEATURES-FACILITIES FOR LEARNING

- DESIGNED FOR FUTURE DIGITAL LEARNING CENTER
- FOUR (4) ADDITIONAL CLASSROOMS AT LOWER LEVEL.
- MEETING HALL REDESIGN FOR IMPROVED FUNCTIONALITY & PROVISION FOR FOLDING PARTITION FOR MORE CLASSROOMS.
- THE OLD PRIEST QUARTER CONVERTED & RENOVATED AS MEDITATION ROOM & LIBRARY WITH AN INDEPENDENT ENTRANCE.

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FEATURES-EXTERIOR

- DESIGNATED DROP OFF AND PICK-UP AREA AT THE LOWER LEVEL.
- DESIGNATED AND IMPROVED HANDICAP PARKING.
- WIDER DRIVEWAYS.
- CHARGING STATIONS FOR ELECTRIC CARS.

CVHTS PHASE III

PROJECT STATUS

- CONSTRUCTION DOCUMENTS ARE COMPLETE.
- VARIOUS CITY AGENCIES HAVE INFORMALLY REVIEWED PLANS.
- THREE (3) FIRMS WERE INTERVIEWED FOR SERVICES OF CONSTRUCTION MANAGER (CM) AT RISK FOR THE PROJECT.
- ENFIELD BUILDERS WAS RECOMMENDED AS CM AND WERE APPROVED BY BOTH BOT & EC.
- ENFIELD BUILDERS ESTIMATED CONSTRUCTION COST \$2.965 MILLIONS.

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PROJECT STATUS (CONT.)

- ARCHITECT & BC REVIEWED THE PROJECT PLANS AND SCOPE TO REDUCE THE PROJECT COST.
- BC & ARCHITECT IN CONSULTATION WITH ENFIELD BUILDERS CAME UP WITH THE REDUCE COST OF \$246,000.
- CM HAS AGREED TO \$2.6 MILLION GMP, REVISED PROJECT SCOPE & TO SHARE ANY FUTURE SAVINGS AT 70% CVHTS & 30% CM.
- BOT & EC APPROVED TO INCREASE THE PROJECT BUDGET FROM \$2.5 MILLIONS TO \$2.86 MILLIONS INCLUDING THE ARCHITECT'S FEE.

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TASKS REMAINING AND TIME LINE

- PREPARE & EXECUTE CM AGREEMENT SOON.
- SUBMIT PLANS FOR THE CITY'S BUILDING PERMIT BEFORE THE END OF APRIL. CITY REVIEW TIME- UPTO 30 CALENDAR DAYS.
- ANTICIPATE CONSTRUCTION TO START MID TO LATE JUNE 2019.
- CONSTRUCTION PERIOD 10 MONTHS-COMPLETION APRIL 2020.

CVHTS PHASE III

THANK YOU

Fundraising Committee Report

- By Adish Jain

Fund Raising Committee Report

- ❖ **Team Members** – Adish Jain, Surendra Chawla, Gita Agrawal, Mohan Kasaraneni, Rachna Khanna, V Narla, Subbarao Bollepalli, BP Nelkantiah, Siva Jada, Gurpreet Singh, Kiran Pyneni, Girish Chokshi, Krishna Pandey, Saumitra Banerjee, Prasad Srinivasan and Sudhir Shah

- ❖ **Fund Raising Target** –\$1.3 Million in donations and commitments from our devotees

- ❖ **Current Status** – We have currently raised \$600K in donations and commitments from 128 of our devotees
 - Diwali Dinner for the members and the guests
 - Recognition thru bricks in the walkway with donor's name
 - Swarna Pushpa Pujas
 - Commitments from major donors and fund raising committee members
 - Separate Account for total transparency

- ❖ **Planned Activities** – We are planning Fund Raising Cultural Events and reach out to major donors to raise new commitments from our devotees